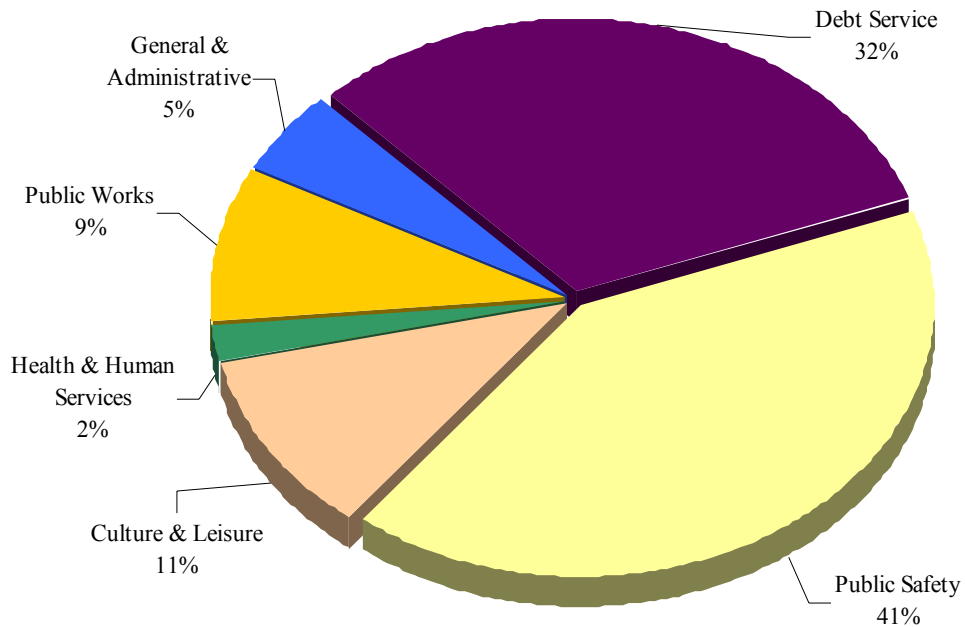


Total City Tax Support by Function



2003 Funding Sources for General Fund Budgets, presented by function

Funding Source	Public Safety	Public Works/ Transportation	Culture and Recreation	Health and Human Services	Administration and General	Total
Current property taxes:						
Dollars (1000's)	\$ 28,151,704	\$ 6,263,388	\$ 7,350,045	\$ 1,469,082	\$ 3,364,891	\$ 46,599,110
Percent of budget	33%	17%	30%	36%	30%	29%
Other general funding:						
Dollars (1000's)	47,460,914	10,286,891	12,071,594	2,412,803	4,449,498	\$ 76,681,700
Percent of budget	56%	28%	49%	58%	39%	48%
Department-generated:						
Dollars (1000's)	9,061,570	19,707,080	5,336,650	248,300	238,760	\$ 34,592,360
Percent of budget	11%	54%	22%	6%	2%	21%
Administrative charges:						
Dollars (1000's)	0	0	0	0	3,249,420	\$ 3,249,420
Percent of budget	0%	0%	0%	0%	29%	2%
Total funding	\$ 84,674,188	\$ 36,257,359	\$ 24,758,289	\$ 4,130,185	\$ 11,302,570	\$161,122,590

The property tax subsidy is the amount left after all other revenue sources are allocated and subtracted. Other revenues include those directly generated by the department, administrative services provided to non-General Fund departments, and general sources (for example, franchise fees and local sales tax).

By Department	2003 Adopted Budget		Tax support by owner of home valued at \$50,000	Tax support by owner of home valued at \$75,000	Tax support by owner of home valued at \$100,000
	Property Tax Subsidy	Total Property Tax Levied (\$)*			
Police	17,227,860	18,327,500	\$45.65	\$68.47	\$91.30
Fire	9,878,760	10,509,320	\$26.18	\$39.26	\$52.35
Public Works & Flood Control	4,948,260	5,264,110	\$13.11	\$19.67	\$26.22
Park	4,515,950	4,804,200	\$11.97	\$17.95	\$23.93
Library	2,306,020	2,453,220	\$6.11	\$9.17	\$12.22
Environmental Health	1,469,080	1,562,860	\$3.89	\$5.84	\$7.79
Transit	1,315,130	1,399,080	\$3.48	\$5.23	\$6.97
Nondepartmental	1,152,800	1,226,380	\$3.05	\$4.58	\$6.11
Finance	986,910	1,049,900	\$2.62	\$3.92	\$5.23
General Government	613,020	652,150	\$1.62	\$2.44	\$3.25
Municipal Court	649,570	691,030	\$1.72	\$2.58	\$3.44
Art Museum	528,070	561,780	\$1.40	\$2.10	\$2.80
Law	395,510	420,750	\$1.05	\$1.57	\$2.10
Planning	265,170	282,090	\$0.70	\$1.05	\$1.41
City Council	216,780	230,620	\$0.57	\$0.86	\$1.15
Housing	-	-	\$0.00	\$0.00	\$0.00
City Manager	130,220	138,530	\$0.35	\$0.52	\$0.69
General Fund	\$46,599,110	\$49,573,520	\$123.48	\$185.21	\$246.95
Debt Service Fund	\$21,700,250	\$23,085,370	\$57.50	\$86.25	\$115.00
TOTAL CITY TAX BILL	\$68,299,360	\$72,658,890	\$180.98	\$271.46	\$361.95
By Function					
Public Safety	28,151,700	29,948,620	\$74.59	\$111.89	\$149.19
Public Works/Transportation	6,263,390	6,663,180	\$16.60	\$24.89	\$33.19
Culture and Recreation	7,350,050	7,819,200	\$19.48	\$29.21	\$38.95
Health and Human Services	1,469,080	1,562,850	\$3.89	\$5.84	\$7.79
Administration and General	3,364,890	3,579,670	\$8.92	\$13.37	\$17.83
General Fund	\$46,599,110	\$49,573,520	\$123.48	\$185.21	\$246.95
Debt Service Fund	\$21,700,250	\$23,085,370	\$57.50	\$86.25	\$115.00
TOTAL CITY TAX BILL	\$68,299,360	\$72,658,890	\$180.98	\$271.46	\$361.95

* The total levy includes a delinquency allowance of 6 percent. The City levy, expressed in mills, is estimated at 31.474 (General Fund and Debt Service Fund). It is based on an assessed valuation of \$2.308 billion.